

Minutes of the Smithville Town Board
Budget Work Session
September 25, 2012

The Budget Work Session of the Smithville Town Board was called to order at 6:33pm by Supervisor Fred Heisler Jr.

Supervisor Heisler, Councilmen Whitmore, Ludwig, Cammarata, Councilwoman Vanderweyde, Highway Sup't Kinney and Town Clerk Owens were present.

Town of Smithville tax levy has gone up from 2012's rate of \$479,568. to \$497,000+/-; the equalization rate appears to be 67%.

Board members made considerations to the tentative Budget for 2013 based on prior year expenses, budget requests and the 2% cap requirement.

The Highway will need some kind of 10 wheeler truck next year.

Brisben's Fire District rate is down to \$8.08 p/th, down from \$8.80 p/th; Smithville Center probably will stay the same. The Genegantset contract have not yet been set. Oxford's contract for 2013 is \$15,900. (amount to be raised).

Unexpended balances were discussed.

The meeting was adjourned at 8:30pm by Supervisor Heisler.

Alison B. Owens

Smithville Town Clerk