

# TOWN BUDGET FOR 2026

TOWN OF..... SMITHVILLE

COUNTY OF.. CHENANGO

## CERTIFICATION OF TOWN CLERK

I, Alison B. Owens, TOWN CLERK, CERTIFY THAT THE FOLLOWING  
IS A TRUE AND CORRECT COPY OF THE 2026 BUDGET OF THE TOWN OF SMITHVILLE, AS ADOPTED BY  
THE TOWN BOARD ON THE 6<sup>TH</sup> DAY OF November 2025

Alison B. Owens TOWN CLERK

DATED Nov. 17, 2025

**SUMMARY OF TOWN BUDGET-2025**

<b>FUND</b>	<b>CODE</b>	<b>Appropriations and Provisions For Other Uses</b>	<b>Less Estimated Revenues</b>	<b>Less Unexpended Balance</b>	<b>Amount to be Raised by Taxes</b>
General Townwide	A	234,544	133,550	25,000	75,994
Highway Townwide	DA	682,499	207,187	29,415	445,897
<b>TOTAL</b>					

<b>Special Districts</b>		<b>S</b>			
<b>Fire Districts</b>					
Geneganslet	FD006	100,044.00	0.00	0.00	100,044.00
Oxford	FD023	24,183.00	0.00	0.00	24,183.00
Smithville Center	FD027	12,874.00	0.00	0.00	12,874.00
<b>TOTAL</b>		<b>137,101.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,101.00</b>

**SUMMARY OF TOWN BUDGET-2026**

<b>FUND</b>	<b>CODE</b>	<b>Appropriations and Provisions For Other Uses</b>	<b>Less Estimated Revenues</b>	<b>Less Unexpended Balance</b>	<b>Amount to be Raised by Taxes</b>
General Townwide	A	260,607	139,050	25,000	96,557
Highway Townwide	DA	825,057	285,200	29,415	510,442
<b>TOTAL</b>					

<b>Special Districts</b>		<b>S</b>			
<b>Fire Districts</b>					
Geneganslet	FD006	102,045.00			102,045.00
Oxford	FD023	25,067.00			25,067.00
Smithville Center	FD027	13,131.00			13,131.00
<b>TOTAL</b>		<b>140,243.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,243.00</b>

Accounts	Code	Actual Budget 2025	Budget 2025 as amended	Tentative year 2026	Preliminary 2026	Adopted budget 2026
<b>Town Board (4 )</b>						
Personal Services	A1010.1	5,200.00	5,200.00	6,400.00	6,400.00	6,400.00
<b>Total</b>		<b>5,200.00</b>	<b>5,200.00</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>6,400.00</b>
<b>Justice</b>						
Personal Services	A1110.1	3,800.00	3,800.00	4,500.00	4,500.00	4,500.00
Equipment	A1110.2	100.00	100.00	100.00	100.00	100.00
Contractual	A1110.4	6,600.00	6,600.00	3,900.00	3,900.00	3,900.00
<b>Total</b>		<b>10,500.00</b>	<b>10,500.00</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>8,500.00</b>
<b>Supervisor</b>						
Personal Services	A1220.1	3,750.00	3,750.00	4,250.00	4,250.00	4,250.00
Contractual	A1220.4	700.00	700.00	800.00	800.00	800.00
<b>Total</b>		<b>4,450.00</b>	<b>4,450.00</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>5,050.00</b>
<b>Comptroller(Bkkpr)</b>						
Personal Services	A1315.1	9,000.00	9,000.00	13,000.00	13,000.00	13,000.00
Contractual	A1315.4	750.00	750.00	2,250.00	2,250.00	2,250.00
<b>Total</b>		<b>9,750.00</b>	<b>9,750.00</b>	<b>15,250.00</b>	<b>15,250.00</b>	<b>15,250.00</b>
<b>Tax Collection</b>						
Personal Services	A1330.1	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00
Contractual	A1330.4	2,000.00	2,000.00	2,500.00	2,500.00	2,500.00
<b>Total</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>8,500.00</b>
<b>Assessor</b>						
Personal Services	A1355.1	10,500.00	10,500.00	12,075.00	12,075.00	12,075.00
Contractual	A1355.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>Total</b>		<b>11,500.00</b>	<b>11,500.00</b>	<b>13,075.00</b>	<b>13,075.00</b>	<b>13,075.00</b>

**GENERAL FUND APPROPRIATIONS- General Government Support**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2025</b>	<b>Budget 2025 as amended</b>	<b>Tentative year 2026</b>	<b>Preliminary 2026</b>	<b>Adopted budget 2026</b>
<b>Town Clerk</b>						
Personal Services	A1410.1	10,000.00	10,000.00	11,000.00	11,000.00	11,000.00
Equipment	A1410.2	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Equipment (Technology)	A1410.2	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Contractual	A1410.4	6,500.00	6,500.00	7,500.00	7,500.00	7,500.00
<b>Total</b>		<b>21,000.00</b>	<b>21,000.00</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
<b>Attorney</b>						
Personal Services	A1420.4	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00
<b>Total</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>Personnel-Training</b>						
Contractual	A1430.4	450.00	450.00	500.00	500.00	500.00
<b>Total</b>		<b>450.00</b>	<b>450.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Records Management Officer</b>						
Personal Services	A1460.1	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Contractual	A1460.4	600.00	600.00	750.00	750.00	750.00
<b>Total</b>		<b>3,100.00</b>	<b>3,100.00</b>	<b>3,250.00</b>	<b>3,250.00</b>	<b>3,250.00</b>
<b>Buildings-Maint</b>						
Contractual	A1620.4	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
<b>Total</b>	<b>Includes labor</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>8,400.00</b>

**GENERAL FUND APPROPRIATIONS- General Government Support**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2025</b>	<b>Budget 2025 as amended</b>	<b>Tentative year 2026</b>	<b>Preliminary 2026</b>	<b>Adopted budget 2026</b>
<b>Central Storeroom-Town Offices</b>						
Contractual	A1660.4	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
<b>Total</b>		<b>8,400.00</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>8,400.00</b>
<b>Central Printing &amp; Mailing</b>						
Contractual	A1670.4	3,000.00	3,000.00	3,250.00	3,250.00	3,250.00
<b>Total</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>3,250.00</b>	<b>3,250.00</b>	<b>3,250.00</b>
<b>Special Items</b>						
Unallocated Ins	A1910.4	23,000.00	23,000.00	27,500.00	27,500.00	27,500.00
Munic Assoc Dues	A1920.2	800.00	800.00	800.00	800.00	800.00
Contingency				750.00	750.00	750.00
<b>Total</b>		<b>23,800.00</b>	<b>23,800.00</b>	<b>29,050.00</b>	<b>29,050.00</b>	<b>29,050.00</b>
<b>Total General Government Support</b>		<b>119,550.00</b>	<b>119,550.00</b>	<b>136,125.00</b>	<b>136,125.00</b>	<b>136,125.00</b>

**GENERAL FUND APPROPRIATIONS- Public Safety**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2025</b>	<b>Budget 2025 as amended</b>	<b>Tentative year 2026</b>	<b>Preliminary 2026</b>	<b>Adopted budget 2026</b>
<b>Police &amp; Constable</b>						
Contractual	A3120.4	2,500.00	2,500.00	1,000.00	1,000.00	1,000.00
<b>Total</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Traffic Cont Signs</b>						
Equipment	A3310.2	2,400.00	2,400.00	2,500.00	2,500.00	2,500.00
<b>Total</b>		<b>2,400.00</b>	<b>2,400.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Control of Dogs</b>						
Personal Services	A3510.1	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
Contractual	A3510.4	500.00	500.00	500.00	500.00	500.00
<b>Total</b>		<b>3,300.00</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>3,300.00</b>
<b>Examining Boards-Audit</b>						
Contractual	A3610.4	250.00	250.00	250.00	250.00	250.00
<b>Total</b>		<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>
<b>Total Public Safety</b>		<b>8,450.00</b>	<b>8,450.00</b>	<b>7,050.00</b>	<b>7,050.00</b>	<b>7,050.00</b>

**GENERAL FUND APPROPRIATIONS- Health**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2025</b>	<b>Budget 2025 as amended</b>	<b>Tentative year 2026</b>	<b>Preliminary 2026</b>	<b>Adopted budget 2026</b>
<b>Board of Health</b>						
Contractual	A4020.4	550.00	550.00	550.00	550.00	550.00
<b>Total</b>		<b>550.00</b>	<b>550.00</b>	<b>550.00</b>	<b>550.00</b>	<b>550.00</b>
<b>Narcotic Contr-Drug Test</b>						
Personal Services	A4220.1	350.00	350.00	400.00	400.00	400.00
<b>Total</b>		<b>350.00</b>	<b>350.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>TOTAL HEALTH</b>		<b>900.00</b>	<b>900.00</b>	<b>950.00</b>	<b>950.00</b>	<b>950.00</b>

**GENERAL FUND APPROPRIATIONS- Transportation**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2025</b>	<b>Budget 2025 as amended</b>	<b>Tentative year 2026</b>	<b>Preliminary 2026</b>	<b>Adopted budget 2026</b>
<b>Supt of Highways</b>						
Personal Services	A5010.1	40,500.00	40,500.00	40,500.00	40,500.00	40,500.00
Contractual	A5010.4	800.00	800.00	1,700.00	1,700.00	1,700.00
<b>Total</b>		<b>41,300.00</b>	<b>41,300.00</b>	<b>42,200.00</b>	<b>42,200.00</b>	<b>42,200.00</b>
 <b>Street Lighting</b>						
Contractual	A5182.4	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
<b>Total</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Total Transportation</b>		<b>46,300.00</b>	<b>46,300.00</b>	<b>47,200.00</b>	<b>47,200.00</b>	<b>47,200.00</b>

**GENERAL FUND APPROPRIATIONS- Cultural and Recreation**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2025</b>	<b>Budget 2025 as amended</b>	<b>Tentative year 2026</b>	<b>Preliminary 2026</b>	<b>Adopted budget 2026</b>
<b>Park Maintenance</b>						
Contractual	A7110.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>Total</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
 <b>Playgrounds &amp; Rec</b>						
Contractual	A7140.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>Total</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
 <b>Joint Rec Project</b>						
Contractual	A7145.4	4,250.00	4,250.00	4,463.00	4,463.00	4,463.00
<b>Total</b>		<b>4,250.00</b>	<b>4,250.00</b>	<b>4,463.00</b>	<b>4,463.00</b>	<b>4,463.00</b>
 <b>Youth Program</b>						
Contractual	A7310.4	400.00	400.00	400.00	400.00	400.00
<b>Total</b>		<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
 <b>Historian</b>						
Personal Services	A7510.1	500.00	500.00	1,250.00	1,250.00	1,250.00
Contractual	A7510.4	100.00	100.00	0.00	0.00	0.00
<b>Total</b>		<b>600.00</b>	<b>600.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
 <b>Celebrations</b>						
Contractual	A7550.4	500.00	500.00	500.00	500.00	500.00
<b>Total</b>		<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Cultural-Rec</b>		<b>8,750.00</b>	<b>8,750.00</b>	<b>9,613.00</b>	<b>9,613.00</b>	<b>9,613.00</b>

**GENERAL FUND APPROPRIATIONS- Home and Community Services**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2025</b>	<b>Budget 2025 as amended</b>	<b>Tentative year 2026</b>	<b>Preliminary 2026</b>	<b>Adopted budget 2026</b>
<b>Planning</b>						
Contractual	A8020.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>Total</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Enviro Control-Ordinance Officer</b>						
Personal Services	A8090.1	2,400.00	2,400.00	2,500.00	2,500.00	2,500.00
Contractual	A8090.4	350.00	350.00	350.00	350.00	350.00
<b>Total</b>		<b>2,750.00</b>	<b>2,750.00</b>	<b>2,850.00</b>	<b>2,850.00</b>	<b>2,850.00</b>
<b>Cemetaries</b>						
Contractual	A8810.4	2,100.00	2,100.00	2,500.00	2,500.00	2,500.00
Abandoned	A8810.4B			2,000.00	2,000.00	2,000.00
<b>Total</b>		<b>2,100.00</b>	<b>2,100.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
<b>SPCA</b>						
Contractual	A8820.4	500.00	500.00	2,000.00	2,000.00	2,000.00
<b>Total</b>		<b>500.00</b>	<b>500.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Total Home and Community Services</b>		<b>7,350.00</b>	<b>7,350.00</b>	<b>11,350.00</b>	<b>11,350.00</b>	<b>11,350.00</b>

**GENERAL FUND APPROPRIATIONS- Undistributed**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2025</b>	<b>Budget 2025 as amended</b>	<b>Tentative year 2026</b>	<b>Preliminary 2026</b>	<b>Adopted budget 2026</b>
<b>Employee Benefits</b>						
State Retirement	A9010.8	15,225.00	15,225.00	16,000.00	16,000.00	16,000.00
Social Security	A9030.8	8,400.00	8,400.00	9,000.00	9,000.00	9,000.00
Unemployment Ins	A9050.8	2,500.00	2,500.00	3,000.00	3,000.00	3,000.00
Disability Insurance	A9055.8	900.00	900.00	1,100.00	1,100.00	1,100.00
Hospital/Medical Ins	A9060.8	11,169.00	11,169.00	14,169.00	14,169.00	14,169.00
<b>Total</b>		<b>38,194.00</b>	<b>38,194.00</b>	<b>43,269.00</b>	<b>43,269.00</b>	<b>43,269.00</b>

**INTERFUND TRANSFERS**

<b>Building Fund Reserve</b>	A9901.9	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00
<b>Total Interfund</b>		<b>5,050.00</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>5,050.00</b>

**Total Appropriations** 234,544.00 234,544.00 260,607.00 260,607.00 260,607.00

**GENERAL FUND REVENUES**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2025</b>	<b>Budget 2025 as amended</b>	<b>Tentative year 2026</b>	<b>Preliminary 2026</b>	<b>Adopted budget 2026</b>
<b>Other Tax Items</b>						
Real Property Taxes	A1001					
Prior Years	A1020					
Other Pymnt in Lieu of Taxes-Sales Tax	A1120	105,000.00	105,000.00	110,000.00	110,000.00	110,000.00
Interest & Penalty on Taxes	A1090	5,000.00	5,500.00	5,000.00	5,000.00	5,000.00
Vital Stat Fees	A1603	550.00	550.00	550.00	550.00	550.00
<b>Departmental Income</b>						
Clerk Fees	A1255	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>Use of Money and Property</b>						
Interest and Earning:	A2401	900.00	900.00	1,000.00	1,000.00	1,000.00
<b>Licenses and Permits</b>						
Dog Licenses	A2544	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Town Portion 53% Permits, Other (ordinance)	A2590	200.00	200.00	200.00	200.00	200.00
<b>Fines and Forfeitures</b>						
Fines and Forfeit Bai Sales of Property & Compensation for Loss	A2610	500.00	500.00	500.00	500.00	500.00
Insurance Recoverie	A2680	100.00	100.00	100.00	100.00	100.00

**GENERAL FUND REVENUES**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2025</b>	<b>Budget 2025 as amended</b>	<b>Tentative year 2026</b>	<b>Preliminary 2026</b>	<b>Adopted budget 2026</b>
Gifts & Donations	A2705	500.00	500.00	900.00	900.00	900.00
<b>State Aid</b>						
Per Capita	A3001	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00
Mortgage Tax	A3005	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Youth Programs	A3820	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Youth Grant	A3897					
<b>Total Est Revenue</b>		<b>133,550.00</b>	<b>134,050.00</b>	<b>139,050.00</b>	<b>139,050.00</b>	<b>139,050.00</b>
<b>ESTIMATED UNEXPENDED BALANCE</b>						
<b>Unexpended Balance</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

### HIGHWAY APPROPRIATIONS-TOWNWIDE

Accounts	Code	Actual Budget 2025	Budget 2025 as amended	Tentative year 2026	Preliminary 2026	Adopted budget 2026
<b>General Repairs</b>						
Personal Services- Regular	DA5110.1	197,913.00	197,913.00	204,580.00	204,580.00	204,580.00
Contractual	DA5110.4	98,000.00	98,000.00	100,000.00	100,000.00	100,000.00
Personal Services- Overtime	DA5110.6	15,000.00	15,000.00	20,000.00	20,000.00	20,000.00
<b>Total General Repairs</b>		<b>310,913.00</b>	<b>310,913.00</b>	<b>324,580.00</b>	<b>324,580.00</b>	<b>324,580.00</b>
<b>Improvements</b>						
Capital Outlay	DA5112.2	126,987.00	126,987.00	200,000.00	200,000.00	200,000.00
DUST OIL	DA5112.2			30,000.00	30,000.00	30,000.00
<b>Total Improvements</b>		<b>126,987.00</b>	<b>126,987.00</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>230,000.00</b>
<b>Machinery</b>						
Small Tools	DA5130.2-			1,500.00	1,500.00	1,500.00
Equipment-New	DA5130.2	25,000.00	25,000.00	31,000.00	31,000.00	31,000.00
Contractual	DA5130.4	65,000.00	65,000.00	35,000.00	35,000.00	35,000.00
<b>Total Machinery</b>		<b>90,000.00</b>	<b>90,000.00</b>	<b>67,500.00</b>	<b>67,500.00</b>	<b>67,500.00</b>
Part Time Laborer	DA1540.1			14,040.00	14,040.00	14,040.00
Contractual	DA1540.4			1,500.00	1,500.00	1,500.00
		<b>0.00</b>	<b>0.00</b>	<b>15,540.00</b>	<b>15,540.00</b>	<b>15,540.00</b>
<b>Garage-Utilities</b>						
Contractual	DA5132.4	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
<b>Total Garage-Utilities</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>
<b>Debt Payments</b>						
Principal	DA9788.6	15,467.00	15,467.00	15,467.00	15,467.00	15,467.00
Interest	DA9788.7	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00
Principal New	DA9788.6			21,000.00	21,000.00	21,000.00
Interest-New	DA9788.7			8,000.00	8,000.00	8,000.00
<b>Total Debt Payments</b>		<b>20,687.00</b>	<b>20,687.00</b>	<b>49,687.00</b>	<b>49,687.00</b>	<b>49,687.00</b>

**Employee Benefits**

State Retirement	DA9010.8	35,018.00	35,018.00	36,000.00	36,000.00	36,000.00
Social Security	DA9030.8	14,150.00	14,150.00	14,500.00	14,500.00	14,500.00
Unemployment Ins	DA9050.8	2,000.00	2,000.00	2,500.00	2,500.00	2,500.00
Disability Insurance	DA9055.8	350.00	350.00	400.00	400.00	400.00
Hosp&Med Insurance	DA9060.8	39,044.00	39,044.00	41,000.00	41,000.00	41,000.00
<b>Total Employee Benefits</b>		<b>90,562.00</b>	<b>90,562.00</b>	<b>94,400.00</b>	<b>94,400.00</b>	<b>94,400.00</b>

**HIGHWAY APPROPRIATIONS-TOWNWIDE**

<b>Accounts</b>	<b>Code</b>	<b>Actual Budget 2025</b>	<b>Budget 2025 as amended</b>	<b>Tentative year 2026</b>	<b>Preliminary 2026</b>	<b>Adopted budget 2026</b>
<b>Interfund Transfer</b>						
Town Barn Reserve	DA9950.9	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Transfer to Capital Funds Projects- Highway Reserve	DA9950.9	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00
<b>Total Interfund Transfer</b>		<b>25,350.00</b>	<b>25,350.00</b>	<b>25,350.00</b>	<b>25,350.00</b>	<b>25,350.00</b>
<b>Total Highway Appropriations</b>		<b>682,499.00</b>	<b>682,499.00</b>	<b>825,057.00</b>	<b>825,057.00</b>	<b>825,057.00</b>

**HIGHWAY REVENUES-TOWNWIDE**

Accounts	Code	Actual Budget 2025	Budget 2025 as amended	Tentative year 2026	Preliminary 2026	Adopted budget 2026
<b>Local Sources</b>						
Property Tax						
Dist by County	DA1001					
Non-Prop (Sales tax)	DA1120	79,000.00	79,000.00	84,000.00	84,000.00	84,000.00
Interest & Earnings	DA2401	100.00	100.00	100.00	100.00	100.00
Sale of Equipment	DA2665	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Insurance Recoverie	DA2680	100.00	100.00	100.00	100.00	100.00
Refunds	DA2701					
<b>Miscellaneous:</b>						
CHIPS CAP		126,987.00	126,987.00	200,000.00	200,000.00	200,000.00
<b>Total Revenues</b>		<b>207,187.00</b>	<b>207,187.00</b>	<b>285,200.00</b>	<b>285,200.00</b>	<b>285,200.00</b>
<b>Unexpended Balance</b>		<b>29,415.00</b>	<b>29,415.00</b>	<b>29,415.00</b>	<b>29,415.00</b>	<b>29,415.00</b>

**TOWN OF SMITHVILLE RATE CALCULATIONS**

DISTRICT	2026		2026	
	ASSESSED VALUE	TO BE RAISED	ASSESSED VALUE/1000	RATE/1000
Townwide General	55,444,240.00	96,557.00	55,444.24	1.74
Townwide Highway	55,444,240.00	510,422.00	55,444.24	9.21
Fire #1 Geneganslet	35,740,522.00	102,045.00	35,740.52	2.86
Fire#2 Oxford	10,411,417.00	25,067.00	10,411.42	2.41
Fire#4 Smithville Ctr	11,964,449.00	13,131.00	11,964.45	1.10
DISTRICT	2025		2025	
	ASSESSED VALUE	TO BE RAISED	ASSESSED VALUE/1000	RATE/1000
Townwide General	54,655,315.14	75,994.00	54,655.32	1.39
Townwide Highway	54,655,316.14	445,897.00	54,655.32	8.16
Fire #1 Geneganslet	35,323,689.81	100,044.00	35,323.69	2.83
Fire#2 Oxford	9,553,321.31	24,183.00	9,553.32	2.53
Fire#4 Smithville Ctr	11,250,459.28	12,874.00	11,250.46	1.14

DATA FOR 2026:	REVENUE	LESS		AMOUNT TO BE RAISED
		PLUS UNEXPEND BALANCE	APPROPRIAT IONS	
GENERAL	139,050.00	25,000.00	260,607.00	96,557
HIGHWAY	285,200.00	29,415.00	825,057.00	510,442

2026 Annual Salaries for the Town of Smithville

JUSTICE	4,500.00
SUPERVISOR	4,250.00
DOG CONTROL OFFICER	2,800.00
TOWN CLERK	11,000.00
TAX COLLECTOR	6,000.00
RECORD MANAGEMENT OFFICER	2,500.00
TOWN BOARD (4)	6,400.00
HIGHWAY SUPERINTENDENT	40,500.00
ASSESSOR	12,075.00
Accountant(BOOKKEEPER)	13,000.00